Young Lives in Jacksonville

We mentor teens in the following schools: Raines, Andrew Jackson, Ed White, Frank H. Peterson, Pace Center for Girls, Lee, Forrest and FSCJ. We plan to start mentoring at Fletcher and Orange Park in the 2014-15 school year

2013/14	Goals for 2014/15
60 teen moms at Club	80 teen moms at Club
30 teen moms at Campaigners	40 teen moms at Campaigners
25 teen moms mentored	35 teen moms mentored
17 teen moms at Camp	35 teen moms at Camp
15 volunteer leaders/mentors	30 volunteer leaders/mentors
10 volunteer childcare workers	20 volunteer childcare workers
20 volunteer food preparation and service teams	30 volunteer food preparation and service teams
0 volunteer drivers	10 volunteer drivers
0 leader support group members	5 leader support group members
6,997 volunteer hours	10,000 volunteer hours



Prayer Support
Volunteer Leader and Mentor
Leadership Support Group Members
Advisory Committee Members
Child Care Team Member **Food Preparation and Service Team Members Drivers Donors**

2014/15 Cash Budget

Salaries and Benefits	\$50,000
Regional and Missionwide Services	\$13,000
Office and Program Expenses	\$14,000
Fundraising	\$3,000
Future Growth	\$5,000
Camp Scholarships*	\$15,000
TOTAL	\$100,000

*The cost to send one teen mom and her baby to camp in 2014 including transportation and camp fees was \$1000.



Contact

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Give Online

giving.younglife.org Area Number: FL222 Young Lives

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